Forecast for 2022/23

	Forecast for 2022/23	Notes & Assumptions	Actual Figures		
			2022/2023	2021/2022	2020/21
INCOME					
Precept	3,137.00	1p increase to Band D parishiners, increase due to extra properties		3,065.00	3,010.56
Donation					1,000.00
P3 Funding				860.00	960.00
VAT Reclaimed	93.30			412.91	195.35
TOTAL INCOME	**3,230.30**			**4,337.91**	**5,165.91**
EXPENDITURE					
Insurance	220.00			196.77	216.10
DALC Subscription & Fees	60.00			56.25	59.89
Clerk's Salary	700.00	NMW increase in April may want to increase Clerk Salary		600.00	600.00
TDC payroll fee	40			40	40
Information Commissioner's Office Registration	40.00			40.00	40.00
Clerk's Expenses	40.00	Ink, Paper, folders,		45.95	
Training	36.00	1 training course is £36			90.00
Other	0.00	2021 website demain		25.00	
Hire of Hall/ Zoom fees	60.00			32.37	36.17
Repairs & Renewals	100.00				90.00
P3 Funding spent				456.00	1,454.64
Election Costs					
North Devon Records office Grant	50.00			50.00	50.00
Little Bears Grant	160.00				160.00
SSSG Grant	200.00			400.00	1,000.00
Citizen advice Grant	500.00			500.00	500.00
Poppy Appeal	100.00			100.00	
Village Hall Grant	200.00				
Chair allowance	30.00			20.24	34.80
Laptop/ windows 365 annual payment	59.99			59.99	814.97
Jubilee					
Churchyard Grant	200.00				
TOTAL EXPENDITURE	**2,795.99**			**2,622.57**	**5,186.57**